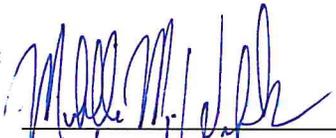


**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form									
Department Agency Number	270	Contact Name	Jonette Williams						
Department Name	NOPD	Contact Number	504-658-5549						
Date	7/17/2023	Contact E-Mail	jwilliams@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	69	Carpenter Shop-Relocation	\$ 4,884,750.00	\$ 484,266.00	\$ 4,314,200.00	\$ 86,284.00	\$ -	\$ -
2	2	60	CE&P	\$ 3,506,295.00	\$ 358,095.00	\$ 3,148,200.00	\$ -	\$ -	\$ -
3	3	96	3rd District New Station	\$ 9,611,719.00	\$ 929,683.00	\$ 8,511,800.00	\$ 170,236.00	\$ -	\$ -
4	4	96	NOPD Headquarters	\$74,546,240	\$ 6,755,000.00	\$ 66,462,000.00	\$ 1,329,240.00	\$ -	\$ -
5	5	72	NIBIN	\$ 174,000.00	\$ 174,000.00	\$ -	\$ -	\$ -	\$ -
6	6	66	Axon Interview Room	\$ 542,962.00	\$ 42,962.00	\$ 500,000.00	\$ -	\$ -	\$ -
7	7	69	Security Cameras - Exterior & Interior area through out NOPD	\$ 550,000.00	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -
8	8	54	Renovations to the NOPD 8th District (French Quarter) Police Station	\$ 6,579,939.00	\$ 429,939.00	\$ 6,150,000.00	\$ -	\$ -	\$ -
9	1	93	SOD Roof Project	\$ 3,435,148.50	\$ 3,435,148.50	\$ -	\$ -	\$ -	\$ -
10	2	60	NOPD Software	\$ 1,204,628.63	\$ 1,204,628.63	\$ -	\$ -	\$ -	\$ -
11	2	66	Repairs to Annex building at the East Facility	\$ 1,272,000.00	\$ 101,760.00	\$ 1,170,240.00	\$ -	\$ -	\$ -
12	8	75	6th District Analysis and updates	\$ 8,117,953.50	\$ 672,682.55	\$ 7,306,158.15	\$ 139,112.80	\$ -	\$ -
TOTAL				\$ 114,425,635.63	\$ 15,138,164.68	\$ 97,562,598.15	\$ 1,724,872.80	\$ -	\$ -

Department Head Signature:  Printed Name: Michelle M. Woodfork

Date: 7/17/2023

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Carpenter Shop-Relocation	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Relocation of the Lafitte Street Support Services is consistent with Chapter 10, Goal 7 of the Master Plan. NOPD support services have been housed in FEMA trailers since 2005 hurricane event at Lafitte. The department has been in dire need of office and warehouse space to house support staff employees and provide additional storage for barricades, high water vehicles and heavy duty equipment.		
Five Year Summary	Relocation of these services will contribute to the commercial district and neighborhood vitality by freeing up space on Lafitte Greenway Walking Park for continued development and beautification.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,884,750.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	No	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project remove the NOPD support services operation and will allow for expansion of Lafitte Greenway Walking & Bike Path expansion.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Adequate storage to protect current and future assets purchased by the department	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	\$ 484,266.00
		2025 (Pre-Design/Design/Bid/Const)	\$ 4,314,200.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 86,284.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	Carpenter Shop-Relocation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	23	69	

2024 - 2028 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	CE&P	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovations to one or more floors of the Old VA Hospital Building to accommodate Criminal Evidence Storage.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,506,295	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	358,095.00
	2025	\$	3,148,200.00
	2026		
	2027		
	2028		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	CE&P	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	20	60	

2024 - 2028 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	3rd District New Station	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Council District		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of a new police station due the overload of the building and its essentials. This will allow the department to utilize the current station to expand the Academy capacity to train new recruits and officers.		
Five Year Summary	The expansion would allow for more capacity for our training needs and provide much needed dedicated classroom space to train new recruits.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$9,611,719	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	929,683.00
	2025	\$	8,511,800.00
	2026	\$	170,236.00
	2027		
	2028		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	3rd District New Station	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

2024 - 2028 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	NOPD Headquarters	Department Priority Ranking	4
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOPD Headquarters sustained considerable damage during Katrina and has been deteriorating during the time since that time. During the past 16 years, the city has spent considerable dollars on repairs and maintenance that ultimately have been ineffective with sustaining the integrity of the facility. NOPD is in need of a new facility that provides 85,000 square feet to house the central administration for the police department. The facility would need to provide office space, parking, storage, and support equipment in a secure environment to support services that are provided at Headquarters to include fleet maintenance and carwash.		
Five Year Summary	Determination has yet to be made on the project going forward. Decision dependent upon architecture and engineer's report as to the next step.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	On Window Repairs Only. Project is in Design Development
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$74,546,240	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Updated Police Venue	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 6,755,000.00
		2025	\$ 66,462,000.00
		2026	\$ 1,329,240.00
		2027	
	2028		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	NOPD Headquarters	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

2024 - 2028 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	NIBIN	Department Priority Ranking	5
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2716 Gravier Street	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	New Equipment		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$174,000	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	No	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	174,000.00
	2025		
	2026		
	2027		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	NIBIN	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	2	6	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	24	72	

2024 - 2028 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Axon Interview Room	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	At all of NOPD's districts, Homicide, SOD Child Abuse and Sex Crimes	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	16 Axon Interview rooms camera system installation		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$542,962	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	42,962.00
	2025	\$	500,000.00
	2026		
	2027		
	2028		

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	Axon Interview Room	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	0	0	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	22	66	

2024 - 2028 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Security Cameras - Exterior & Interior area through out NOPD	Department Priority Ranking	7
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 South Broad Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Security Cameras in the Exterior and Interior area through out NOPD. We have had unauthorized People enter our bulding, parking area etc. Without the safety of cameras we are not safe at the NOPD.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	550000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	550,000.00
	2025		
	2026		
	2027		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	Security Cameras - Exterior & Interior area through out NOPD	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	23	69	

2024 - 2028 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Renovations to the NOPD 8th District (French Quarter) Police Station	Department Priority Ranking	8
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	334 Royal Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Interior renovations to the NOPD 98th District Police Station		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,579,939.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project will include storm water mitigation improvements in accordance with Article 23 of the City's Zoning Regulations		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	429,939.00
	2025	\$	6,150,000.00
	2026		
	2027		
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	Renovations to the NOPD 8th District (French Quarter) Police Station	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	18	54	

2024 - 2028 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	SOD Roof Project	Department Priority Ranking	9
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1899 Tchoupitoulas	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The roof has cracked, curled and has the potential for significant leaks; it demands immediate attention. If neglected this can lead to severe water damage. This facility provides secure storage for a number of speciality vehicles and equipment - preservation is vital to the maintenance of this specialized equipment and ensures the maximum lifespan and utility of said equipment.		
Five Year Summary	The average life span of the new roof is between 15 and 20 years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,435,148.50	Proposed Funding Source	General Obligation Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is essential to the operation of the Special Operations Division. This project is consistent with Chapter 10, Goal 3 of the Master Plan -Maintaining a sustainable , reliable and safe fleet of emergency vehicles that support the needs of the department, in addition to Goal 4 - well maintained public facilities.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No. No negative impacts.		
What Benefit(s) will be provided to Public from this project?	A new roof will provide protection from water leaking inside and result in energy savings.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 3,435,148.50
		2025	
		2026	
		2027	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	SOD Roof Project	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	93	

2024 - 2028 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	NOPD Software	Department Priority Ranking	10
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 South Broad Street	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The software need is for Court Notification where Employees get notified of subpoenas being issued for court dates, the Pawn Shop is to search for stolen items that has been sold, case management, Column Technology is needed to extract data for the new Hexagon system, and LexisNexis Accurint is used for Law Enforcement data with contributing departments as part of a regional initiative. This software will allow better data sharing across many Law Enforcement agencies. The Field Training software program is needed for the continuous operation of the New Orleans Police department recruitment program. The software is utilized to track and monitor the progress of Recruits that are in the field for a 16-week period. Early Warning System (Insight) - Is a police management tool that is designed to reduce the risk of member misconduct by coordinating non-disciplinary, non-punitive interventions. Electronic Citation System - digiTicket system to electronic citations to provide an easier and more modern citation method to increase officer efficiency. Casenet & Justice System - This is actually called Castnet by us. It replaced out MOTIONS database and is our main source of criminal history, license verification, field search software used by our officers daily. E-Warrant Software - CloudGavel is our current electronic warrant system that allows investigators and officers to obtain search and arrest warrants remotely and has proven extremely useful and successful. Lexis Nexis DORs Software - This is the program we use for online police reporting (self reporting of incidents through our online portal). It's in place to assist us with taking reports remotely without tying up an officer on a call for service that a citizen should be able to self report (such as lost property)</p>		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,204,628.63	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2023, 2024, 2025, 2026 and 2027? Enter amount in requested year below.		
	2024	\$	1,204,628.63
	2025		
	2026		
	2027		
	2028		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD Software	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	0	0	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumptom	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	20	60	

2024 - 2027 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	Repairs to Annex building at the East Facility	Department Priority Ranking	11
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	13400 Old Gentilly Road	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repairs to the bathroom showers, plumbing, roof and air quality at the East Facility location		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,272,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2023 2024, 2025, 2026 or 2027? Enter amount in requested year below.		
	2024	\$	101,760.00
	2025	\$	1,170,240.00
	2026		
	2027		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	Repairs to Annex building at the East Facility	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	22	66	

2024 - 2028 Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	6th District Analysis and updates	Department Priority Ranking	12
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1930 Martin Luther King Jr. Blvd	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Conduct analysis and renovation of 6th District Station to bring it in line with the State of the Art and integrated goals of the Master Plan.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 8,117,953.50	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	State of the art public safety facilities are consistent with Chapter 10, Goal 3 and Goal 7 of the Master Plan. This will provide the public with better access to services and facilitate the community policing program by providing a facility that is equipped with state of the art and integrated capabilities.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Unknown at this time		
What Benefit(s) will be provided to Public from this project?	Updated and operational infrastructure serves the public by providing a safe and secure area for the day to day operations of police functions.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 568,256.75
		2025	\$ 7,306,158.15
		2026	\$ 243,538.60
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	6th District Analysis and updates	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumptom	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	